



Annual Report
2022-23

President's Report

I joined Melbourne Spikers for the fitness and social aspect of playing volleyball with like-minded people. Over the past 12 months, the club has grown to almost double the previous year. We have split trainings to accommodate the additional members, but we know this is only a temporary solution. The new Fitzroy stadium is still another 12 months away and will be a potential venue for our regular training.

It has been a big year with some very successful events. We have met our goals for 2022-2023, which were:

- Hosting after-training social catch-up every Sunday and dinner on Wednesdays,
- Hosting the annual SummerSlam and WinterWhack Tournaments,
- Engaging the community by encouraging members to join,
- Introduce a mini tournament for our members,
- Organising BBQs at Bunnings to help with financial stability.

A big thank you to all the participants and event organisers/volunteers for making these events possible. The club relies on these fundraisers to purchase new equipment, pay insurance, and cover general training expenses.

Finally, I would like to thank the following committee members, both past and present, who have helped steer Melbourne Spikers through the past 12 months:

- Charles Chin – Vice President
- Ian Hosking – Treasurer
- Kelvin Lloyd – Secretary
- Giuseppe D'Orazi – General Committee Member
- Thomas Key – General Committee Member
- Storm Logan – General Committee Member
- James Pickering – General Committee Member

We also cannot forget the many coaches who have thrown that ball at us to increase our skills and fitness. Many thanks on behalf of the committee also to the volunteers on various training days.

I am excited to see what the next 12 months bring for Melbourne Spikers. With the continued support of our members, committee, and coaches, I am confident that we can achieve even greater things.

2022/2023 Coaches:

- Giuseppe D'Orazzi (Coach coordinator)
- Max Soteris
- Lorren Fasel
- Andrew Li
- Patrick Ablir-Wilson
- Jimmy Zeng
- Sebastian Delfino
- Robbie Steven
- Masato Kusumoto
- Chuck Chan
- and anyone I missed

Regards,
Stephen Chelo
President
Melbourne Spikers Inc.

Treasurer's Report

The 2022/2023 Melbourne Spikers financial reports are as follows.

The Club has increased memberships and is in a very stable and financial position going into the 2023/24 year.

The current bank account balance as at 30/6/23 is \$38,617 with some of this money invested in Term deposits.

Melbourne Spikers is one of the largest GLTBIQ plus clubs in Australia and, with training on Wednesday and Sundays typically being full, this contributes to the clubs funds. This shows how strong a position the club is in.

The future budgets, that the committee will look at for the next financial year, are:

- The 2026 gay games
- New equipment if we have a change of venue
- Ongoing uniform subsidies
- Ski and winery tours etc

We will not only concentrate on Volleyball but also on the extra social activities for all members.

My thanks to the current Committee, Coaches and Bunnings BBQ Volunteers who helped raise funds for the club and build the skills of its members.

Regards,
Ian Hosking
Treasurer & Life Member
Melbourne Spikers Inc.

Profit and Loss

1 July 2022 to 30 June 2023

	FY23 \$	FY22 \$
OPENING BALANCE	26,241	19,050
REVENUE		
Training Door Fees	38,683	20,586
Membership Fees	10,990	
Bunnings BBQ's	7,561	4,590
Tournaments (4)	23,022	28,498
Wine Tour	1,860	3,720
Uniform sales	4,666	-
Trivia	8,465	-
Raffles	1,807	-
Donation from Pride Cup	500	-
Miscellaneous	3,555	-
TOTAL REVENUE	101,109	57,394

EXPENSES		
Collingwood venue hire	19,048	10,287
Administration	3,572	1,504
First aid	1,120	587
Insurance	3,110	2,815
Bunnings BBQ's	2,033	1,552
Storage Fees	1,345	1,290
Wine Tour	2,380	3,834
Tournaments	20,860	23,010
Midsumma	489	641
Trivia (in advance)	6,092	1,349
Christmas Breakup	1,017	429
Equipment (balls, antenna, etc.)	6,920	2,905
Uniform (subsidy, etc.)	11,034	-
Sports Social Night	608	-
Donation – Surge Trivia Tables	500	-
Coaching Costs	2,700	-
Miscellaneous	5,905	-
TOTAL EXPENSES	88,733	50,203
NET PROFIT / (LOSS)	15,948	7,191
CLOSING BALANCE	38,617	26,241

Financial Declaration

To meet requirements of Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b) of the *Associations Incorporation Reform Act 2012*.

Annual statements give a true and fair view of financial performance and position of incorporated association

We, Stephen Chelo and Ian Hosking, being members of the committee of Melbourne Spiker Inc. certify that:

“The statements attached to this certificate give a true and fair view of the financial performance and position of the above-named association during and at the end of the financial year of the association ending 30 June 2023.”

Signed: _____

Stephen Chelo, President
14 July 2023

Signed: _____

Ian Hosking, Treasurer
14 July 2023

Membership Report

In recognition of the time and generosity of members in joining Melbourne Spikers and completing membership forms, this report shares some of the data we collect to give you a snapshot of our club.

Membership renewals continue to increase. The number of new recruited members increased significantly. The proportion of women in our club has been increasing, and the committee continues to encourage their participation. Members are most often aged in their twenties and thirties, with the median age of approximately 30. Cultural diversity is a strength of our club, with members having at more than 40 different cultural backgrounds.

Melbourne Spikers members live all over Melbourne. Over one in five members live in the City of Yarra, where our Collingwood training facility is located. The surrounding areas of Melbourne, Port Phillip, Stonnington, Darebin and Moreland are also strongly represented.

Membership statistics at 30 June

	<i>FY23</i>	<i>FY22</i>
<i>Number of members</i>	269	148
<i>Renewal members</i>	137	81
<i>New members</i>	132	67

Age group

	<i>FY23</i>	<i>FY22</i>
Median Age	Approx. 30	Approx. 35
17-19	9	7
20-29	104	44
30-39	109	61
40+	47	36

(indicative only)

Local government area of residence

Abbotsford, Albert park, Ascot Vale, Ballarat, Blackburn, Box Hill, Brighton East, Brighton, Brunswick, Brunswick East, Brunswick West, Carlton, Caulfield North, Caulfield South, Chadstone, Clyde North, Collingwood, Diggers Rest, Docklands, Doncaster, East Melbourne, Elwood, Essendon, Fitzroy North, Flemington, Footscray, Glen Iris, Glen Waverley, Greensborough, Hadfield, Hawthorn, Highett, Hillside, Keilor, Kensington, Kew, Maidstone, Manor Lakes, Melbourne, Melton, Mitcham, Mount Waverley, Noble Park, North Melbourne, Northcote, Oakleigh South, Pascoe Vale, Point cook, Port Melbourne, Prahran, Reservoir, Richmond, Ringwood North, South Melbourne, South Yarra, Southbank, St Kilda, St Kilda East, Sunbury, Sunshine West, Surrey Hills, Tarneit, Templestowe, Toorak, Wallan, Watsonia, West Melbourne, Windsor

Cultural diversity

Melbourne Spikers members recorded more than 40 different cultural backgrounds, including, American, Australian, Belgian, Brazilian, Cambodian, Canadian, Cantonese, Catalan, Chilean, Chinese, Columbian, Croatian, Dutch, English, Fijian, Filipino, French, German, Greek, Hong Konger, Indian, Indonesian, Irish, Italian, Japanese, Korean, Laotian, Lebanese, Malaysian, Mexican, New Zealander, Peruvian, Portuguese, Russian, Samoan, Scottish, Singaporean, Spanish, Sri Lankan, Taiwanese, Thai, Venezuelan, Vietnamese, and more

Committee members

2022-23 financial year

President

Stephen Chelo

Vice-President

Charles Chin

Secretary

Kelvin Lloyd

Treasurer

Ian Hosking

General Committee Members

Giuseppe D'Orazzi

James Pickering

Storm Logan

Thomas Key