



Annual Report  
2021-22

## President's Report

I joined Melbourne Spikers to learn volleyball, for fitness and social aspect of playing with like-minded people. Over the past 12 months the club and the committee have been resilient and understanding as our membership base has grown. After a very successful winter tournament we extended training to adapt with the increase number at training, the club and our members have adapted to new ideas and engagement in our monthly social activities. Our membership numbers have been growing and the club has gone from strength to strength after Covid-19 restrictions.

The committee was hard at work planning for our social events, training sessions and fundraising events. We finally managed to host our Christmas in July trivia. Our annual Winter Whack Tournament was full and super successful; we also have received awesome feedback for our social events and recent wine tour.

It has been a hard year but with your help with volunteering, membership renewal and keeping in touch via Facebook and email, Melbourne Spikers has succeeded in meeting its goals.

We kept our 2021-2022 goal simple:

- After training, social drinks on Sunday and dinner catch-up on Wednesday
- Host annual SummerSlam and WinterWhack Tournaments
- Engage the community by encouraging members to join
- Wine Tour / Ski Trip (planned for August 20 )
- Fundraising BBQ at Bunnings quarterly to assist with financial stability

A BIG THANKS to all the participants and event organisers/helpers with these events. The club relies on these fundraisers to buy new equipment, pay for insurance and general running expenses.

Finally, I would like to thank all the committee members, both past and present who have helped steer Melbourne Spikers through the past 12 months.

- Charles Chin – Vice President
- Ian Hosking – Treasurer
- James Pickering – Secretary
- Giuseppe D'Orazzi – General Committee Member
- Leona Xu – General Committee Member
- Storm Logan – General Committee Member
- Kiel Hall – General Committee Member

Last but not least, we cannot forget the many coaches who have spiked those balls at us to increase our skills and fitness. Again, many thanks on behalf of the committee, and also to the coach helpers on various training days.

2021/2022 Coaches and helpers:

- Giuseppe D'Orazzi (Coach coordinator)
- Max Soteris

- Lorren Fasel
- Andrew Li
- Patrick Ablir-Wilson
- Jimmy Zeng
- Sebastian Delfino

I must add that should anyone be interested in doing a coaching course please contact the Committee to see what's available.

Regards,  
Stephen Chelo  
President  
Melbourne Spikers Inc.

## Treasurer's Report

The 2021/2022 Melbourne Spikers financial reports are below.

The change of Venue costs, BBQ fundraising helped the club to be in a good financial position for the forthcoming year, we will be looking at subsidising member events and uniforms in 2023.

The yearly membership has been increased to \$35 to cover essentially the Public Liability/Sports Insurance that has doubled in the past year. This is the first membership increase after many years. The increase in members and non-members has been great to see and this has also helped in keeping the club financial and viable.

My thanks go to all the BBQ fundraising Volunteers and the Volunteers attending Trivia and Tournaments and to the hard work of the Committee.

Regards,  
Ian Hosking  
Treasurer  
Melbourne Spikers Inc.

### Profit and Loss

1 July 2021 to 30 June 2022

REVENUE	2021 / 2022	REVENUE	2020 / 2021
Training/ memberships	\$20,586.00	Training/ memberships	\$9,745.00
BBQ	\$4,590.00	BBQ	\$8,905.00
Tournaments (3)	\$28,498.00	Yarra City Council Grant	\$1,044.00
Wine Tour	\$3,720.00		
<b>TOTAL REVENUE</b>	<b>\$57,394.00</b>	<b>TOTAL REVENUE</b>	<b>\$19,694.00</b>
<b>EXPENSES</b>		<b>EXPENSES</b>	
Venue hire	\$10,287.00	Venue hire	\$4,933.00
Administration	\$1,504.00	Administration	\$860.00
First aid course and eq.	\$587.00	First aid course and eq.	\$789.00
Insurance	\$2,815.00	Insurance	\$1,350.00
BBQ Expenses	\$1,552.00	BBQ Expenses	\$3,200.00
Storage/other expenses	\$1,290.00	Storage/other expenses	\$1,831.00
Wine Tour	\$3,834.00	Roller derby donation	\$202.00
Tournament	\$23,010.00	Club 35 <sup>th</sup> anniversary	\$569.00
MidSumma Stall	\$641.00	Inter club events	\$340.00
Trivia Expenses (in adv)	\$1,349.00		
Christmas Breakup	\$429.00		
Asset (Spike machine, storage shed, etc)	\$2,905.00		
<b>TOTAL EXPENSES</b>	<b>\$50,203.00</b>	<b>TOTAL EXPENSES</b>	<b>\$14,074.00</b>
<b>NET INCOME PROFIT</b>	<b>\$7,191.00</b>	<b>NET INCOME PROFIT</b>	<b>\$5,620.00</b>

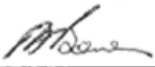
## Financial Declaration

To meet requirements of Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b) of the *Associations Incorporation Reform Act 2012*.

### **Annual statements give a true and fair view of financial performance and position of incorporated association**

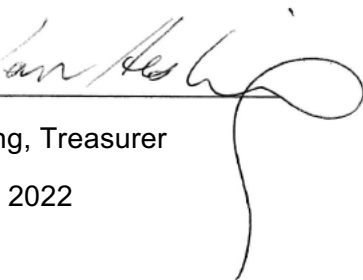
We, Stephen Chelo and Ian Hosking, being members of the committee of Melbourne Spiker Inc. certify that:

“The statements attached to this certificate give a true and fair view of the financial performance and position of the above-named association during and at the end of the financial year of the association ending 30 June 2022.”

Signed:  \_\_\_\_\_

Stephen Chelo, President

6<sup>th</sup> August 2022

Signed:  \_\_\_\_\_

Ian Hosking, Treasurer

6<sup>th</sup> August 2022

## Membership Report

In recognition of the time and generosity of members in joining Melbourne Spikers and completing membership forms, this report shares some of the data we collect to give you a snapshot of our club.

Membership renewal continue to increase. The number of new recruited members increased significantly, and we see about 90% of returning after the first session. The proportion of women in our club has been increasing, and the committee continue to encourage their participations. Members are most often aged in their twenties and thirties, with the median age of approximately 35. Cultural diversity is a strength of our club, with members having at more than 40 different cultural backgrounds.

Melbourne Spikers members live all over Melbourne. Over one in five members live in the City of Yarra, where our Collingwood training facility is located. The surrounding areas of Melbourne, Port Phillip, Stonnington, Darebin and Moreland are also strongly represented.

### Membership statistics at 30 June

2020/21	
Number of members	148
Renewal members	81
New members	67

### Age group

Median Age	Approx. 35
17-19	7
20-29	44
30-39	61
40+	36

### Local government area of residence

Abbotsford, Albert park, Ascot Vale, Ballarat, Blackburn, Box Hill, Brighton East, Brighton, Brunswick, Brunswick East, Brunswick West, Carlton, Caulfield North, Caulfield South, Chadstone, Clyde North, Collingwood, Diggers Rest, Docklands, Doncaster, East Melbourne, Elwood, Essendon, Fitzroy North, Flemington, Footscray, Glen Iris, Glen Waverley, Greensborough, Hadfield, Hawthorn, Highett, Hillside, Keilor, Kensington, Kew, Maidstone, Manor Lakes, Melbourne, Melton, Mitcham, Mount Waverley, Noble Park, North Melbourne, Northcote, Oakleigh South, Pascoe Vale, Point cook, Port Melbourne, Prahran, Reservoir, Richmond, Ringwood North, South Melbourne, South Yarra, Southbank, St Kilda, St Kilda East, Sunbury, Sunshine West, Surrey Hills, Tarneit, Templestowe, Toorak, Wallan, Watsonia, West Melbourne, Windsor

### Cultural diversity

Melbourne Spikers members recorded more than 40 different cultural backgrounds, including, American, Australian, Belgian, Brazilian, Cambodian, Canadian, Cantonese, Catalan, Chilean, Chinese, Columbian, Croatian, Dutch, English, Fijian, Filipino, French, German, Greek, Hong Konger, Indian, Indonesian, Irish, Italian, Japanese, Korean, Laotian, Lebanese, Malaysian, Mexican, New Zealander, Peruvian, Portuguese, Russian, Samoan, Scottish, Singaporean, Spanish, Sri Lankan, Taiwanese, Thai, Venezuelan, Vietnamese, and more

## **Committee members**

2021-22 financial year

### **President**

Stephen Chelo

### **Vice-President**

Charles Chin

### **Secretary**

James Pickering

### **Treasurer**

Ian Hosking

### **General Committee Members**

Giuseppe D'Orazzi

Leona Xu

Kiel Hall

Storm Logan