



Annual Report
2020-21

President's Report

I joined Melbourne Spikers for the fitness and social aspect of playing with like-minded people. Over the past 12 months I have seen how resilient and understanding our members and community have become. After 8 months with no play, the club and our members have adapted to new ideas and engagement. Our membership numbers have come back strong and support for the club is growing. Covid-19 restrictions have been challenging but it's great to see the core idea of Spikers is still the same.

This year, we moved back to Collingwood Secondary College for training and it is great to be home as our club celebrated its 35th anniversary; it was nice to be back training at our original venue.

Covid-19 has put many plans on hold or caused delays and the committee was hard at work planning for our social events, training sessions and fundraising events. We had managed to bring back social play Wednesday, our annual WinterWhack Tournament, and finally, our overdue 35th year celebrations, The events and planning were a successful.

It has been a hard year but with your help with volunteering, membership renewal and keeping in touch via Facebook and email, Melbourne Spikers has succeeded in meeting its goals.

We kept our 2020-2021 goal simple:

- After training, social drinks on Sunday and dinner catch-up on Wednesday
- Host annual SummerSlam (cancelled) and WinterWhack Tournaments
- Engage the community by encouraging members to join
- Fundraising BBQ at Bunnings monthly to assist with financial stability
- Fundraising BBQ at The Laird Hotel (withdrawn)

A BIG THANKS to all the participants and event organisers/helpers with these events. The club relies on these fundraisers to buy new equipment, pay for insurance and general running expenses.

WinterWhack Tournament 2021 was held in July 2021 at Werribee Eagle Stadium. Due to Covid-19 we had some restrictions for the tournament, but it was a huge success. Despite the tight timeframes we had managed to host 23 teams, including 1 team from interstate and some local teams participating. I sincerely thank everyone for their attendance and participation.

Finally, I would like to thank all the committee members, both past and present who have helped steer Melbourne Spikers through the past 12 months.

- Brody Crane – Vice President
- Ian Hosking – Treasurer
- Charles Chin – Secretary
- Cassio Muniz Gonçalves – General Committee Member
- Leona Xu – General Committee Member
- James Pickering – General Committee Member
- Kiel Hall – General Committee Member
- Kevin Lam – General Committee Member
- Thaissa Tanaka – General Committee Member

Last but not least, we cannot forget the many coaches who have spiked those balls at us to increase our skills and fitness. Again, many thanks on behalf of the committee, and also to the coach helpers on various training days.

2020/2021 Coaches and helpers:

- Cassio Muniz Gonçalves (Lead Coach)
- Max Soteris
- Lorren Fasel
- Dominic Renggli
- Chuck Chan
- Jack Ho

I must add that should anyone be interested in doing a coaching course please contact the Committee to see what's available.

Regards,
Stephen Chelo
President
Melbourne Spikers Inc.

Treasurer's Report

The 2020/2021 Melbourne Spikers financial reports are below.

The year just past and we saw the club has managed to move back to Collingwood Secondary College for its regular training and social play on Wednesdays and Sundays. Whilst it took a few months to get the attendance of members (and memberships) back to a constant turn up, the costs of the venue are far lower compare to Melbourne Girls Grammar. We are now consistently having all 3 courts fully occupied on both training days. The social play Wednesday charges \$8 and Sunday Training \$10 per member, certainly covers the courts hire and contributes to the funding of the equipment renewal and maintenance.

We were lucky enough to have Collingwood Bunnings offer us the December 2020 to June 2021 monthly BBQ fundraising events and these contributed \$4,900 profit to the clubs funds, which will fund for the new Spiking Machine (cost of \$2300 reflected in July 2021) is now on its way. I would like to thank all Spikers volunteers (see below) who helped staffing the Bunnings BBQ each month. It is a commitment that we would like to have from Spikers in an ongoing basis for our fundraising events (now possibly every 3 months).

**BBQ volunteers (my apologies if I missed anyone) who helped cook those snags. Many on the list attended several times to help.*

Charles C.	Brayden C.	Chi L.	Brian P.	Ed T.
Steve C.	Vincent C.	Em. P	June C.	James P.
Leona X.	Kevin L. (Mama)	Peter W.	Steve Ca.	Jack H.
Cassio G.	Adam L.	Nick L.	Haziq	Apple L.
Brody C.	Grant F.	Jourdan C.	Kiel H.	Martin S..
Giuseppe. D	Ian H.			

We were also lucky enough to get a grant from City Of Yarra for new equipment and coaching. Our thanks go to Thaisa Tanaka (Tee) who prepared and submitted the grant for the club.

The annual tournaments in Winter 2020 and Summer 2021 were cancelled due to Covid-19 but we were lucky enough to run WinterWhack Tournament 2021 in July 2021. The revenue and costs will be reflected in the next financial year report.

Melbourne Spikers is now in a good financial position to move forward with future events planning, such as tournaments and other social events the committee and members would like to hold.

There were 93 paid full membership members as at 30/6/21. The club relies on the \$25 annual membership fee to pay the annual Insurance that dues in August annually, so we would like to see all attending players join up on their next training day.

Regards,
Ian Hosking
Treasurer
Melbourne Spikers Inc.

Profit and Loss

1 July 2020 to 30 June 2021

REVENUE	2020 / 2021	REVENUE	2019 / 2020
Training/ memberships	\$9,745.00	Tournament	\$19,232.75
BBQ	\$8,905.00	Training/ memberships	\$9297.55
Yarra City Council Grant	\$1,044.00	Trivia/ karaoke	\$9,286.62
		Uniform	\$838.64
		Training overpayment	\$1,440.00
		BBQ	\$4,423.01
TOTAL REVENUE	\$19,694.00	TOTAL REVENUE	\$44,518.11
EXPENSES		EXPENSES	
Venue hire	\$4,933.00	Tournament expenses	\$16797.63
Administration	\$860.00	Venue hire	\$12,030.00
First aid course and eq.	\$789.00	Administration	\$915.81
Insurance	\$1,350.00	Uniform	\$1,834.13
Club 35 th anniversary	\$569.00	Insurance	\$1600
Inter club events	\$340.00	Christmas party	\$448.21
BBQ Expenses	\$3,200.00	Entertainment expenses	\$651.45
Storage/other expenses	\$1,831.00	Trivia	\$2,927.56
Roller derby donation	\$202.00	Fundraising expenses	\$811.80
		Repairs & maintenance	\$2,238.00
		Other/ storage	\$1,067.00
TOTAL EXPENSES	\$14,074.00	TOTAL EXPENSES	\$41,311.59
NET INCOME PROFIT	\$5,620.00	NET INCOME PROFIT	\$3,206.52

Balance sheet

At 30 June 2021

Cash at bank \$19,720.00

TOTAL EQUITY \$19,720.00

**Trivia deposit paid in advance \$1000.00*

Contingent Liabilities

June Venue fees \$608.00

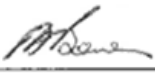
Financial Declaration

To meet requirements of Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b) of the *Associations Incorporation Reform Act 2012*.

Annual statements give a true and fair view of financial performance and position of incorporated association

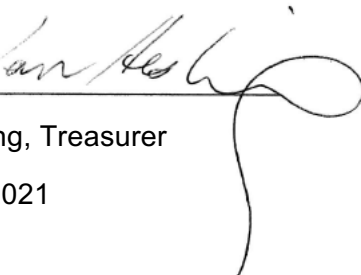
We, Stephen Chelo and Ian Hosking, being members of the committee of Melbourne Spiker Inc. certify that:

“The statements attached to this certificate give a true and fair view of the financial performance and position of the above named association during and at the end of the financial year of the association ending 30 June 2020.”

Signed:  _____

Stephen Chelo, President

26th July 2021

Signed:  _____

Ian Hosking, Treasurer

26th July 2021

Membership Report

In recognition of the time and generosity of members in joining Melbourne Spikers and completing membership forms, this report shares some of the data we collect to give you a snapshot of our club.

Membership renewal increased. A large portion of external members who did not renew as membership was one of the requirements for participation. However, the number of new recruited members increased significantly, and we see about 90% of returning after the first session. The proportion of women in our club has been increasing, and the committee continues to encourage their participations. Members are most often aged in their twenties and thirties, with the median age of 32. Cultural diversity is a strength of our club, with members having at least 42 different cultural backgrounds.

Melbourne Spikers members live all over Melbourne, with 25 of the 31 metropolitan municipalities represented. Over one in five members live in the City of Yarra, where our Collingwood training facility is located. The surrounding areas of Melbourne, Port Phillip, Stonnington, Darebin and Moreland are also strongly represented.

Membership statistics at 30 June

2020/21	
Number of members	101
Renewal members	69
New members	32

Age group

Median Age	32
17-19	5
20-29	27
30-39	39
40+	30

Local government area of residence

Abbotsford, Armadale, Ballarat, Brighton East, Brighton, Brunswick, Brunswick East, Brunswick West, Bulleen, Burnley, Camberwell, Carlton, Caulfield North, Caulfield South, Chadstone, Collingwood, Diggers Rest, Doncaster, East Melbourne, East St Kilda, Elwood, Ferntree Gully, Flemington, Footscray, Glen Iris, Glenroy, Hadfield, Hampton East, Highett, Huntingdale, Keilor, Kensington, Maidstone, Melbourne, Moonee Ponds, Noble Park, Oakleigh South, Pascoe Vale, Point Cook, Prahran, Reservoir, Richmond, Ringwood North, South Melbourne, South Yarra, St. Kilda West, Sunbury, Sunshine North, Toorak, Wandana Heights, Watsonia, West Melbourne, Windsor

Cultural diversity

Melbourne Spikers members recorded 42 different cultural backgrounds, including, American, Australian, Belgian, Brazilian, Cambodian, Canadian, Cantonese, Catalan, Chilean, Chinese, Columbian, Croatian, Dutch, English, Fijian, Filipino, French, German, Greek, Hong Konger, Indian, Indonesian, Irish, Italian, Japanese, Korean, Laotian, Lebanese, Malaysian, Mexican, New Zealander, Portuguese, Russian, Samoan, Scottish, Singaporean, Spanish, Sri Lankan, Taiwanese, Thai, Venezuelan, and Vietnamese.

Committee members

2020-21 financial year

President

Stephen Chelo

Vice-President

Brody Crane

Secretary

Chun Yee CHIN (Charles)

Treasurer

Ian Hosking

General Committee Members

Cassio Muniz Gonçalves

Leona Xu (since October 2020)

James Pickering (since May 2021)

Kiel Hall (since June 2021)

Thaissa Tanaka (until May 2021)

Kevin Lam (until January 2021)