



Annual Report  
2019-20

## President's Report

I joined Melbourne Spikers in 2000 because of the fitness and social aspect of playing with like-minded people. I still am involved because of the same reason and after some years of membership numbers dwindling, moving venues, Covid-19 restrictions, it's great to see the core idea of Spikers is still the same.

For the last 2 years while Collingwood secondary college was under renovation, we trained at Melbourne Girls Grammar, a great though costly, venue. We are happy to announce that we will return to Collingwood after lockdown restrictions are lifted.

Covid-19 put many plans on hold and committee is hard at work planning our return to training for 2020/2021 year. Plans to train Sundays and Wednesdays, Tournaments, 35th year celebrations, Xmas breakup, and various fundraising activities.

It has been a hard year but with your help with membership and keeping in touch via Facebook and email, Melbourne Spikers will come back in strength.

During the latter part of 2019 we had the following fantastic social and fundraising events:

- Karaoke held at masonic hall Collingwood,
- Annual Spikers Trivia held at Collingwood Town hall,
- Xmas party held at Burley Park,
- various BBQ at Laird Hotel and Bunnings.

Plenty of BIG THANKS to all the participants and event organisers/helpers on the day on all events. The club relies on these fundraisers to buy new equipment, pay insurance and other expenses. The next Trivia Night is scheduled for July 2021.

We are also celebrating Spikers 35th anniversary this year by FB postings of past events/photos etc. We will look at holding a "post 35th formal" celebration in 2021.

January Tournament 2020, again held at Werribee Eagle Stadium was a huge success with many interstate and local teams participating. Due to Covid-19 we had to cancel the Winter Whack Tournament. Various teams also played at Adelaide spikers Tournament in Nov 19. It was also great to see many Members join VFUM on weekend and midweek games.

Finally, I would like to thank the following committee members, both past and present who have helped steer Melbourne Spikers through the past 12 months.

- Brody Crane – Vice President
- Steve Chelo – Treasurer
- Charles Chin – Secretary
- Cassio Muniz Gonçalves – General Committee Members
- Kevin Lam – General Committee Members
- Thaissa Tanaka – General Committee Members
- Grant Featherston – General Committee Members
- Office Worarat – General Committee Members

Also, we cannot forget the many Coaches who have thrown that ball at us to increase our skills and fitness. Many thanks on behalf of the Committee also to the helpers on various training days.

2019/2020 Coaches:

- Cassio Gonçalves
- Adam Wong
- Lorren Fasel
- Steve Chelo
- Nino Thurber-Gonzales
- Cameron Mackenzie
- Kevin lam (Mama)
- Brody Crane

I must add that should anyone be interested in doing a coaching course please contact the Committee to see what's available.

Regards  
Ian Hosking  
President

# Treasurer's Report

I hereby present the financial report for the year ended 30th June 2020.

It has been a challenging year for the club this year. In order to sustain the club's move from Artemis Centre at Melbourne Girls Grammar back to Collingwood Secondary College, the committee has been conducting additional fundraising to make up for the short fall in revenue and additional equipment required in Collingwood. I would like to take this opportunity to thank the members who have volunteered throughout the year with such a positive manner your support has been invaluable.

The club recorded a net profit of \$3206.52 for the financial year. Our total cash reserves now stand at \$10578.90.

## Revenue

Fundraising: Trivia night and Bunnings BBQs where our major fundraising event for the year. Additionally, we continued to sell sausages at the Laird Hotel.

Training: Our members attending training is the lifeblood of the club. Training fees accounted for one quarter of our total revenue for this financial year. Once again, thank you for continuing to attend our training once we recommence at Collingwood.

Tournament: There were two tournaments in this financial year, the Winter Whack 2019 and Summer Slam 2020. Capacity, 39 teams, our largest tournament to date we are now at capacity at Eagle Stadium.

## Banking & Finance

The club is currently running at small profit, we increased the fees to bring us in line with training costs, we are looking at ways to engage our members to increase member our base, we will now utilise team app for memberships.

## Expenditure

The Artemis Centre at Melbourne Girls Grammar has a higher revenue hire fees, however the club has tried to keep the fees affordable for all our valued members we still do not break even on the memberships/training fees to training costs and continue to fund raise to make up the difference.

The club invited all members to contribute to our fellow sporting clubs events subsidised by us and regular activities such as our Christmas picnic, the Midsumma / pride march and our tournaments contributed to the club's expenses for the year.

## 2020-21 Financial Year

As I write this report, I am hopeful that the club will return to Collingwood Secondary College this will make it easier for our members. I am also hopeful that the financial position is looking favourable as we have increased the fundraising events, and hope our valued members will support us in volunteering at these events.

The ongoing challenge for the new financial year is to increase membership and attendance at training in order to achieve break-even at Collingwood. Unfortunately, in the current environment this may take another 12 months to achieve.

Lastly, I would like to thank my fellow committee members Ian, Charles, Cas, Tee, Grant, Cassio, Kevin, and Offie, for their efforts in what has been very difficult circumstances at times.

Stephen Chelo  
Treasurer  
Melbourne Spikers Inc.

## Profit and Loss

1 July 2019 to 30 June 2020

<b>REVENUE</b>	<b>2019 / 2020</b>	<b>REVENUE</b>	<b>2018 / 2019</b>
Tournament	\$19,232.75	Tournaments	\$17019.90
Training/ memberships	\$9297.55	Membership and Training revenue	\$16974.03
Trivia/ karaoke	\$9,286.62	Fundraising	\$11434.95
Uniform	\$838.64	Grants	\$972
Training overpayment	\$1,440.00	Interest	\$0
BBQ	\$4,423.01	Other Miami / Mid Summer	\$3379.10
<b>TOTAL REVENUE</b>	<b>\$44,518.11</b>	<b>Total Revenue</b>	<b>\$49779.98</b>
<b>EXPENSES</b>		<b>EXPENSES</b>	
Tournament expenses	\$16797.63	Tournament expenses	\$18210.55
Venue hire	\$12,030.00	Venue hire	\$22582
Administration	\$915.81	Administration	\$1063
Uniform	\$1,834.13	Paris / Mid Summer	\$1929.11
Insurance	\$1600	Bank charges	\$39.67
Christmas party	\$448.21	Christmas party	\$930.9
Entertainment expenses	\$651.45	Entertainment expenses	\$568.26
Trivia	\$2,927.56	Karaoke	\$725.84
Fundraising expenses	\$811.80	Fundraising expenses	\$5195.68
Repairs & maintenance	\$2,238.00	Repairs & maintenance	\$470.85
Other/ storage	\$1,067.00	Other/ storage	\$763
<b>TOTAL EXPENSES</b>	<b>\$41,311.59</b>	<b>TOTAL EXPENSES</b>	<b>54078.86</b>
<b>NET INCOME PROFIT</b>	<b>\$3206.52</b>	<b>NET INCOME (LOSS)</b>	<b>-4,298.88</b>

## Balance sheet

At 30 June 2020

Cash at bank 10578.90

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**TOTAL EQUITY \$10578.90**

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## Financial Declaration

To meet requirements of Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b) of the *Associations Incorporation Reform Act 2012*.

### Annual statements give a true and fair view of financial performance and position of incorporated association

We, Ian Hosking and Stephen Chelo, being members of the committee of Melbourne Spiker Inc. certify that:

“The statements attached to this certificate give a true and fair view of the financial performance and position of the above named association during and at the end of the financial year of the association ending 30 June 2020.”

Signed: \_\_\_\_\_

Ian Hosking, President

31<sup>st</sup> August 2020

Signed: \_\_\_\_\_

Stephen Chelo, Treasurer

31<sup>st</sup> August 2020

## Membership Report

In recognition of the time and generosity of members in joining Melbourne Spikers and completing membership forms, this report shares some of the data we collect to give you a snapshot of our club.

Membership renewal decreased slightly, due to Gay Games. A large portion of external members who did not renew as membership was one of the requirements for participation. However, the number of new recruited members increased significantly, and we see about 90% of returning after the first session. The proportion of women in our club has increased slightly, and the committee continues to encourage their participations. Members are most often aged in their twenties and thirties, with the median age of 38. Cultural diversity is a strength of our club, with members having at least 42 different cultural backgrounds.

Melbourne Spikers members live all over Melbourne, with 25 of the 31 metropolitan municipalities represented. Over one in five members live in the City of Yarra, where our Collingwood training facility is located. The surrounding areas of Melbourne, Port Phillip, Stonnington, Darebin and Moreland are also strongly represented.

### Membership statistics at 30 June

	<b>2019-2020</b>
<i>Number of members</i>	82
<i>Renewal members</i>	29
<i>New members</i>	53

### Age group

Median Age	38
20-29	26
30-39	36
40+	20

### Local government area of residence

Ascot Vale, Balaclava, Brighton East, Brunswick West, Burwood East, Carlton, Carnegie, Caroline Springs, Caulfield North, Clayton, Clyde North, Collingwood, Diggers Rest, Doncaster East, Elsternwick, Hampton East, Hawthorn East, Kensington, Kooyong, Maidstone, Melbourne CBD, Mernda, Northcote, Oakleigh South, Pascoe Vale, Port Melbourne, Prahran, Reservoir, Richmond, Seddon, South Melbourne, South Yarra, Southbank, St Kilda, St Kilda East, Wandana Heights, Wantirna South, West Brunswick, West Melbourne, Yarraville

### Cultural diversity

Melbourne Spikers members recorded 42 different cultural backgrounds, including, American, Australian, Belgian, Brazilian, Cambodian, Canadian, Cantonese, Catalan, Chilean, Chinese, Columbian, Croatian, Dutch, English, Fijian, Filipino, French, German, Greek, Hong Konger, Indian, Indonesian, Irish, Italian, Japanese, Korean, Laotian, Lebanese, Malaysian, Mexican, New Zealander, Portuguese, Russian, Samoan, Scottish, Singaporean, Spanish, Sri Lankan, Taiwanese, Thai, Venezuelan, and Vietnamese.

## **Committee members**

2019-20 financial year

### **President**

Ian Hosking

### **Vice-President**

Brody Crane

### **Secretary**

Chun Yee CHIN (Charles)

### **Treasurer**

Stephen Chelo

### **General Committee Members**

Kevin Lam

Cassio Muniz Gonçalves

Thaissa Tanaka (since December 2019)

Offie Worarat (until December 2019)

Grant Featherston (until April 2020)